Creative Secondary School Report on the Use of the Student Activities Support Grant 2022-2023 School Year

I. Financial Overview

A	Allocation in the Current School Year:	\$29,900.00
В	Expenditure in the Current School Year:	\$29,703.00
С	Unspent Amount to be Returned to the EDB (A – B):	\$197.00

II. Number of Student Beneficiaries and Subsidised Amount

Category	Number of Student Beneficiaries	Subsidised Amount
Comprehensive Social Security Assistance	9	\$5,400.00
Full-grant under the School Textbook Assistance Scheme	30	\$18,000.00
Meeting the school-based financially needy criteria	33	\$6,303.00 (capped at 25% of the total allocation for the school year)
Total	72	\$29,703.00

(Remark: This item should be equal to the "Expenditure in the Current School Year" in Part I B)

III. Details of Expenses

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No.	Brief Description and Objective of the Activity	Domain (Please select or fill in the domain of the activity as appropriate)	Person-times ¹ of student beneficiaries	Actual Expenses (\$)	Essential Learning Experiences (Please put a ü the appropriate box(es); more than one option can be selected)				
					<u>I</u> ntellectual Development (closely linked with curriculum)	<u>V</u> alues Education	Physical and Aesthetic Development	Community <u>S</u> ervice	<u>C</u> areer-related Experiences
1. <u>Local</u> activities: To subsidise students with financial needs to participate in life-wide learning activities covering different KLAs / cross-KLA / curriculum areas to enhance learning effectiveness, or to subsidise students with financial needs to participate in diversified life-wide learning activities with a view to enriching the five essential learning experiences for them									
1	Ecology Trip	Cross- Disciplinary	6	\$3,191.00	х				
2	Photography and Movie Editing	Arts (Visual Arts)	1	\$191.00			х		
3	Video game Design with Phaser	Cross-Disciplinary	0	\$0.00	х				
4	Code your own world with VR	Cross- Disciplinary	0	\$0.00	х				
5	Chinese Cultural Experiences	Values Education	5	\$2,182.00		х			
6	Dragon Boat	Cross-Disciplinary	7	\$2,564.00			х		
7	Dance and Art Jamming	Arts (Others)	1	\$191.00			x		
8	Fencing	Physical Education	8	\$3,164.00			х		
9	Ice Hockey	Physical Education	10	\$4,364.00			х		
10	Canoeing and Stand-up Paddling	Physical Education	3	\$1,391.00			х		
11	Dear Me in five Years	Values Education	3	\$982.00					х
12	Time to Learn to Serve	Values Education	11	\$4,555.00		х			
13	Time for an Adventure	Physical Education	17	\$6,928.00			х		
(Please in	sert rows above if the space provided is insufficient.)								
Expenses for Category 1 72 \$29,703.00 2. Non-Local activities: To subsidise students with financial needs to participate in non-local exchange activities or non-local competitions									
	N/A	ir needs to participa	ne in non-iocai exci	nange activities of no	m-iocai competiti	OHS			
	sert rows above if the space provided is insufficient.)								
	Expenses for Category 2			\$0.00					
3. To subsidise students with financial needs to purchase basic and essential learning materials and equipment for participating in life-wide learning activities									
1	N/A								
(Please insert rows above if the space provided is insufficient.) Expenses for Category 3 0 \$0.00									
	Expenses for Category 5			\$29,703.00					
1		Total	72	$\varphi_{BJ}, rus.uu$	1				

^{1:} Person times of student beneficiaries in this column refers to the sum of student beneficiaries participating in each activity, i.e. a student beneficiary participating in more than one activity can be counted more than once.

Contact Person for LWL (Name & Post):	